

<b>Prevention and Public Health Fund</b>						
<b>Detailed Activities by Agency</b>						
<i>(dollars in millions)</i>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY2012 Final HHS*</b>	<b>FY2013 Final HHS**</b>	<b>FY2014 Omnibus</b>	<b>FY2015 Omnibus</b>
<b>AHRQ</b>						
Clinical Preventive Services Research		5.0	5.0			
Clinical Preventive Services Task Force	5.0	7.0	7.0	6.5	7.0	
Healthy Weight Practice-Based Research Networks	0.5					
<b>AHRQ subtotal</b>	<b>5.5</b>	<b>12.0</b>	<b>12.0</b>	<b>6.5</b>	<b>7.0</b>	<b>0.0</b>
<b>CDC</b>						
Preventive Health and Health Services Block Grants					160.0	160.0
Community Transformation Grant Program		145.0	226.0	146.3		
ARRA: Communities Putting Prevention to Work	36.4					
ARRA: Evaluation	4.0					
ARRA: Media	4.0					
Million Hearts				4.6	4.0	4.0
Tobacco Prevention (Media and Quitlines), Office of Smoking and Health	5.0	50.0	83.0	60.3	105.0	110.0
National Media Campaign on Tobacco Use	9.5					
National Prevention, Health Promotion & PH Council/Strategy	0.1	1.0	1.0	0.9		
Racial & Ethnic Approaches to Community Health (REACH)		25.0	40.0		30.0	30.0
Section 317 Immunization Program		100.0	190.0	90.9	160.3	210.3
Workplace Wellness		10.0	10.0		10.0	10.0
Breastfeeding promotion and support grants			7.1	2.5	8.0	8.0
National Youth Fitness Survey		6.0				
Let's Move/ Healthy Weight Task Force Obesity Activities		0.8	5.0	4.0		
Cancer Prevention and Control			10.0		104.0	104.0
Chronic Coordination Grants to States and Local		42.2				
Nutrition, Physical Activity, and Obesity State Grants		10.0	10.0	8.8	35.0	35.0
Prevention, Education, and Outreach/Community Health Worker Pilot		2.0				
Diabetes Prevention Program			10.0		73.0	73.0
Heart Disease & Stroke Prevention					73.0	73.0
National Early Care Collaboratives					4.0	4.0
HIV Screening and Prevention	30.4					
Infectious Disease Screening Activities (hepatitis)			10.0			
Lead Poisoning Prevention					13.0	13.0
<b>Preventing the Leading Causes of Death Subtotal:</b>	<b>89.48</b>	<b>392.00</b>	<b>602.05</b>	<b>318.38</b>	<b>779.30</b>	<b>834.30</b>

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Public Health Infrastructure/NPHII	50.0	40.2	40.2	21.7		
Public Health Workforce	7.5	25.0	25.0	15.6		
Epidemiology and Laboratory Capacity Grants	20.0	40.0	40.0	32.4	40.0	40.0
Healthcare-Associated Infections		11.8	11.8	11.8	12.0	12.0
Environmental Public Health Tracking		35.0	35.0	20.7		
<b>Improving Public Health Detection and Response Subtotal</b>	<b>77.5</b>	<b>152.0</b>	<b>152.0</b>	<b>102.2</b>	<b>52.0</b>	<b>52.0</b>
Community Guide/Community Preventive Services Task Force	5.0	7.0	10.0	7.4		
CDC Healthcare Surveillance/National Center for Health Statistics	19.9	30.0	35.0	28.5		
Prevention Research Centers		10.0	10.0	6.5		
Public Health Systems Research		10.0				
Emergency Preparedness Research		10.0				
<b>Using Information for Action Subtotal</b>	<b>24.9</b>	<b>67.0</b>	<b>55.0</b>	<b>42.3</b>	<b>0.0</b>	<b>0.0</b>
<b>CDC Subtotal</b>	<b>191.8</b>	<b>611.0</b>	<b>809.0</b>	<b>462.9</b>	<b>831.3</b>	<b>886.3</b>
<b>HRSA</b>						
Primary Care Residencies and Physician Assistant Training	198.1					
Traineeships for Nurse Practitioner Students	31.4					
State Health Workforce Development Grants for Primary Care	5.8					
Nurse Managed Care Centers	15.3					
Public Health Training Centers	14.8					
Public Health and Preventive Medicine Training Programs		20.0	25.0			
Nutrition, Physical Activity, and Screen Time Standards in Child Care Settings	0.3					
Healthy Weight Collaborative	5.0					
Mental and Behavioral Health - health professions			10.0			
Alzheimer's Disease Prevention Education and Outreach			2.0	1.8		
<b>HRSA Subtotal</b>	<b>270.7</b>	<b>20.0</b>	<b>37.0</b>	<b>1.8</b>		
<b>SAMHSA</b>						
Access To Recovery					50.0	
Primary & Behavioral Health Care Integration	20.0	35.0	35.0			
Suicide Prevention - Garrett Lee Smith		10.0	10.0		12.0	12.0
Prescription Drug Monitoring Integration and Interoperability Expansion			4.0			

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Screening, Brief Intervention and Referral to Treatment		25.0	25.0			
SAMHSA Healthcare Surveillance		18.0	18.0	14.7		
<b>SAMHSA Subtotal</b>	20.0	88.0	92.0	14.7	62.0	12.0
<b>Administration for Community Living</b>						
Chronic Disease Self-Management Education			10.0	7.1	8.0	14.7
Alzheimer's Disease Initiative - Communications Campaign			4.0	0.2		
Alzheimer's Disease Initiative - Services					14.7	
Chronic Disease Self-Management						8.0
Elder Justice			6.0	2.0		
Elderly Falls Prevention					5.0	5.0
<b>ACL Subtotal</b>				9.2	27.7	27.7
<b>Centers for Medicare and Medicaid Services</b>						
Health Insurance Enrollment Support				453.8		
<b>CMS Subtotal</b>				453.8		
<b>Office of the Secretary</b>						
Media: Tobacco Prevention		10.0	10.0			
Obesity Media Activities	9.1	9.1				
Prevention Education and Outreach			20.00			
<b>ASPA Subtotal</b>	9.1	19.1	30.0			
ASPE Healthy Living Innovation Awards / Evaluation	0.1					
<b>ASPE Subtotal</b>	0.1					
Tobacco Cessation	0.9					
President's Council on Fitness, Sports, and Nutrition	0.9					
Strategic Planning	1.0					
<b>OASH Subtotal</b>	2.8	0.0	0.0			
<b>OS Subtotal, all GDM</b>	12.0	19.1	30.0	0.0		
<b>Total, All Activities</b>	<b>500.0</b>	<b>750.1</b>	<b>980.0</b>	<b>949.0</b>	<b>928.0</b>	<b>926.0</b>

\* FY2012 HHS Allocation: <http://www.hhs.gov/open/recordsandreports/prevention/fy2012-allocation-pphf-funds.html>

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** FY2013 HHS Allocation: <a href="http://www.hhs.gov/open/recordsandreports/prevention/">http://www.hhs.gov/open/recordsandreports/prevention/</a>						